

Date: 26 June 2024

Item: Investment Programme Report Quarter 4: Periods 10, 11, 12 and 13, 2023/24

This paper will be considered in public

1 Summary

- 1.1 The Investment Programme Report describes the progress and performance in Quarter 5, 2023/24 (10 December 2023 to 31 March 2024) of a range of projects that will deliver world-class transport services to London.
- 1.2 A paper is included on Part 2 of the agenda which contains exempt supplementary information. The information is exempt by virtue of paragraphs 3 and 5 of Schedule 12A of the Local Government Act 1972 in that it contains information relating to the business affairs of TfL and in respect of which a claim to legal professional privilege could be maintained in legal proceedings. Any discussion of that exempt information must take place after the press and public have been excluded from this meeting.

2 Recommendation

- 2.1 **The Committee is asked to note the report and the exempt supplementary information on Part 2 of the agenda.**

List of appendices to this report:

Appendix 1: Investment Programme Report Quarter 4 2023/24

Exempt supplemental information is contained in a paper on Part 2 of the agenda.

List of Background Papers:

None

Contact Officers: Alex Williams, Chief Customer and Strategy Officer
Email: AlexWilliams@tfl.gov.uk

Contact Officers: Claire Mann, Chief Operating Officer
Email: ClaireMann@tfl.gov.uk

Contact Officers: Stuart Harvey, Chief Capital Officer
Email: StuartHarvey@tfl.gov.uk